



**DATE:** May 11, 2021  
**TO:** Mayor and Members of the City Council  
**FROM:** Greg Nyhoff, City Manager  
**SUBJECT:** **ALLOCATE \$400,000 FOR COUNCIL DISCRETIONARY FUNDING**

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**RECOMMENDATION**

Adopt a resolution prescribing the allocation of a \$400,000 budgeted expenditure for community engagement programs.

**REASONS FOR RECOMMENDATION**

The City reviews revenues and expenditures throughout the fiscal year to adjust budgeted revenues, expenditures and transfers. Any of the remaining \$400,000 not spent at the end of the fiscal year will go to the unrestricted fund balance unless it is assigned to a project or encumbered.

**BACKGROUND AND DISCUSSION**

On July 28, 2020 and at a duly noticed regular Council meeting, City Council adopted the General Fund budget for Fiscal Year 2020-2021 with \$400,000 allocated for council discretionary funding for FY 2020-21.

Council was requested to submit their recommendations to Staff as to how to allocate the \$400,000 funding for council discretionary projects. Staff has received 33 recommendations from Council members totaling \$1,924,345, as shown in Attachment 1. Attachment 1 sets forth the names of various community engagement projects recommended by Council members, the projects' purposes, and suggested funding allocation amounts for each project.

Council may adopt a resolution prescribing the allocation of the \$400,000.00 among one or more of the various council recommended projects, as set forth in the resolution and Exhibit A to the resolution. (Attachment 2). Alternatively, each Council member may prescribe the allocation of \$57,000 towards a community engagement project(s) to total \$400,000 in expenditure.

**FISCAL IMPACT**

There is no fiscal impact associated with this action as Council previously approved the expenditure of \$400,000 for community engagement funds in the budget for FY 2020-21.

**ENVIRONMENTAL REVIEW**

This action is exempt from the California Environmental Quality Act (CEQA) because does not have the potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

**ATTACHMENTS**

1.	Attachment1 Suggestions from Council Re Allocations
2.	Resolution CAO Stamped Funding Allocation 42921 (1)

**CONTACT**

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