

Date: March 20, 2023
Amount: \$3,600,000.00
Account Number: 2185-1740

EXPLANATION TO COUNCIL BILL

ORIGINATING DEPARTMENT: Public Works & Transportation

PURPOSE: To authorize the execution of a Unit Price Contract with Herzog Contracting Corporation in a total amount not to exceed \$4,500,000.00 for the Annual Asphalt Street Resurfacing Program.

REMARKS: On February 23, 2023, the City received one bid for the Asphalt Street Resurfacing Program as follows:

Firm	Location	Bid
Herzog Contracting Corp.	St. Joseph, MO	\$4,354,900.00

Each year the Public Works & Transportation Department completes a project that overlays an average of 24 miles of streets through the Annual Asphalt Resurfacing Program. This year \$3,600,000.00 of the FY23 Street Enhancement Use Tax Program and \$900,000.00 of the FY24 ½ cent CIP Sales Tax will be allocated to the program. The Use Tax collection increase over the preceding 12 months will allow for the resurfacing of an additional 5 miles of asphalt streets during the construction season based on the yearly street rating results.

As part of this project, a large milling machine will remove the surface asphalt from most streets before the overlay is put in place. The top layer of asphalt is called the wearing course, which needs to be removed and replaced after several years. Some highly traveled arterial and collector streets, such as Frederick Avenue, need to be resurfaced every five to seven years, while low traffic residential streets can last 20 years or more.

Please see Exhibit A for miles and cost from previous years.

Public Works recommends awarding the contract to Herzog Contracting Corporation. Funding is available in the Fiscal Year 2023-2024 Capital Projects Fund, Account Number 1150-1740 (Streets, Curbs and Sidewalks) pending adoption of the FY24 Budget.

CIP #233-020 FY23 (2185-1740) \$3,600,000.00
CIP #249-010 FY24 (1150-1740) \$ 900,000.00

THIS RESOLUTION HAS BEEN CERTIFIED THAT THE FOREGOING CONTRACT OR ORDER IS WITHIN THE PURPOSE OF THE APPROPRIATION TO WHICH IT IS TO BE CHARGED, AND THAT THERE IS AN UNENCUMBERED BALANCE TO THE CREDIT OF SUCH APPROPRIATION SUFFICIENT TO PAY THEREFORE.