

BILL # 227-22

AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE PUBLIC HEALTH DEPARTMENT BUDGET IN THE GENERAL FUND TO BUDGET FUNDS RECEIVED FROM THE MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES IN THE AMOUNT OF \$31,000.00 FOR THE OVERDOSE DATA TO ACTION (OD2A) CONTRACT AMENDMENT.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ST. JOSEPH, MISSOURI, AS FOLLOWS:

SECTION 1. That the Public Health Department budget in the General Fund for the Fiscal Year 2022-2023 be, and hereby is, amended as follows:

REVENUE

<u>Account</u>	<u>Description</u>	<u>Increase</u>	<u>Decrease</u>
6720-5698	Misc. Grants	\$31,000.00	
6720-5999	Fund Balance		\$3,774.00

APPROPRIATION

<u>Account</u>	<u>Description</u>	<u>Increase</u>
6720-1265	Conference, Training & Travel	\$3,550.00
6720-1390	Other Materials	8,000.00
6720-1453	Advertising	10,000.00
6720-1460	Printing & Binding	2,816.00
6720-1498	Other Services	<u>2,860.00</u>
		\$27,226.00

To adjust the budget to reflect the result of revenues from a contract amendment with the Missouri Department of Health and Senior Services.

SECTION 2. That the Director of Finance be, and hereby is, authorized to record the budget amendments to the financial books of the City.

SECTION 3. That this ordinance shall be, and hereby is, effective upon passage.

Approved as to form:

City Attorney

Passed: _____, 20____

City Clerk

Mayor