

**BILL # 316-22**

**AN ORDINANCE CREATING A FISCAL YEAR 2022/2023 BUDGET FOR THE NEW POLICE SALES TAX FUND AND AMENDING THE BUDGET IN THE AMOUNT OF \$1,400,000.00 IN ORDER TO IMPLEMENT THE CHANGES APPROVED BY THE VOTERS WITH PASSAGE OF THE POLICE SALES TAX.**

- WHEREAS,** On November 8, 2022, the voters of the City of St. Joseph passed a 20 year, one half cent of one percent sales tax for the purposes of funding the police department pay plan and public safety sustainability; and
- WHEREAS,** the one half cent of one percent sales tax will go into effect on April 1, 2023, and the City will begin to receive revenues from that tax in June, 2023; and
- WHEREAS,** Police Sales Tax revenues and expenditures will be accounted for in a separate fund; and
- WHEREAS,** Police Sales Tax revenues can only be used for the purposes as authorized under RSMO Section 94.900.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ST. JOSEPH, MISSOURI, AS FOLLOWS:

**SECTION 1.** That a budget for the Police Sales Tax Fund be, and hereby is, created and the Police department’s budget be, hereby is, amended for Fiscal Year 2022/2023, as follows:

<u>Account</u>	<u>Description</u>	<u>Increase</u>
<b>REVENUE</b>		
2296-2410	Sales Tax	\$1,400,000.00
 <b>APPROPRIATION</b>		
2296-1415	Recruiting	\$2,600.00
2296-1453	Advertising	\$800.00
2296-1483	Software M & R	\$3,000.00
2296-1498	Other Services	\$1,385,600.00
2296-1630	Machinery/Equipment	<u>\$8,000.00</u>
	Total	\$1,400,000.00

**SECTION 2.** That the Director of Finance be, and hereby is, authorized to record the budget amendment in the financial records of the City.

**SECTION 3.** That this ordinance shall be in full force and effect from and after the date of passage.

Approved as to form:

\_\_\_\_\_  
City Attorney

Passed: \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor