

**Date:** March 20, 2023  
**Amount:** 12,328.00  
**Account Number:** 3090-1410

**EXPLANATION TO COUNCIL BILL**

**ORIGINATING DEPARTMENT:** Parks, Recreation & Civic Facilities

**PURPOSE:** An ordinance authorizing an amendment to the Park Maintenance Fund budget and the execution of a contract with Solitude Lake Management in an amount not to exceed \$12,328.00 for pond maintenance at Krug Park lagoon and Corby Pond.

**REMARKS:** Solitude Lake Management will be monitoring, inspecting, and performing necessary treatment twice a month from April through November for Krug Park Lagoon and Corby Pond. If there are signs of algae, weed growth, or other invasive or unwanted plant life discovered during inspection, treatment will be applied as needed. This service will replace the sporadic inspection and treatment currently provided by park maintenance staff and provide a level of consistency that should enhance the appearance and eliminate most of the nuisance plant life that grows on both bodies of water throughout the growing season.

Solitude Lake Management will invoice the City \$1,541 per month through the eight-month contract period.

<b>PROJECTED FUND BALANCE BEFORE AMENDMENT – PARKS MAINTENANCE FUND</b>	<b>\$ 66,273.00</b>
<b>AMENDMENT TO/APPROPRIATION FROM FUND BALANCE</b>	<b>\$ (12,328.00)</b>
<b>PROJECTED FUND BALANCE AFTER AMENDMENT – Parks Maintenance Fund</b>	<b>\$ 53,945.00</b>

**THIS ORDINANCE HAS BEEN CERTIFIED THAT THE FOREGOING CONTRACT OR ORDER IS WITHIN THE PURPOSE OF THE APPROPRIATION TO WHICH IT IS TO BE CHARGED, AND THAT THERE IS AN UNENCUMBERED BALANCE TO THE CREDIT OF SUCH APPROPRIATION SUFFICIENT TO PAY THEREFORE.**