

Date: March 20, 2023
Amount: \$20,000.00
Account Number: 5110-1495

EXPLANATION TO COUNCIL BILL

ORIGINATING DEPARTMENT: Planning & Community Development

PURPOSE: To authorize an amendment to the Planning Program in the General Fund and the execution of an agreement with St. Joseph Community Alliance to contribute to the cost of a feasibility study for development of a potential athletic complex all in the amount of \$20,000.00.

REMARKS: The City of St. Joseph along with multiple community partners are interested in pursuing development of a new multi-use sports complex. This project would likely be a public/private partnership, both in funding and operations. Such a complex could be a significant addition to the sports facility inventory that already exists in the city. A new multi-use complex would improve the quality of life in our community, improve health and economic outcomes for our region, and create a sports destination that would drive economic development through tourism-generated dollars. The intent of the study is to determine the overall feasibility of a project, the type of facility and activities that should be the focus of a facility, and potential locations for a facility. A copy of the proposals provided by the firms conducting the study is attached.

Others planning to contribute to the cost of the feasibility study include the following:

Buchanan County	Requested	\$10,000
City of St. Joseph	Requested	\$20,000
Convention and Visitors Bureau	Requested	\$20,000
MWSU	Confirmed	\$1,000
Mosaic Life Care	Confirmed	\$3,000
Chamber of Commerce	Confirmed	\$10,000
St. Joseph School District	Confirmed	\$1,000

PROJECTED FUND BALANCE BEFORE AMENDMENT – GENERAL FUND - \$ 13,904,500.00
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT
AMENDMENT TO/APPROPRIATION FROM FUND BALANCE \$ (20,000.00)
PROJECTED FUND BALANCE AFTER AMENDMENT – GENERAL FUND - \$ 13,884,500.00
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

THIS ORDINANCE HAS BEEN CERTIFIED THAT THE FOREGOING CONTRACT OR ORDER IS WITHIN THE PURPOSE OF THE APPROPRIATION TO WHICH IT IS TO BE CHARGED, AND THAT THERE IS AN UNENCUMBERED BALANCE TO THE CREDIT OF SUCH APPROPRIATION SUFFICIENT TO PAY THEREFORE.