

Date: November 28, 2022
Amount: \$31,000.00
Account Number: Various

EXPLANATION TO COUNCIL BILL

ORIGINATING DEPARTMENT: Health Department

PURPOSE: To amend the Public Health budget in the General Fund to budget funds received from the Missouri Department of Health and Seniors Services in the amount of \$31,000.00 for the Overdose Data to Action contract amendment.

REMARKS: Due to a spike in overdoses and overdose deaths in our community, the City of St. Joseph Health Department received an Overdose to Action contract amendment for the period of September 1, 2022 – August 31, 2023 to assist in addressing overdoses due to opioid use. The contract amendment deliverables for the OD2A will focus on the Centers for Disease Control and Prevention (CDC) desired outcomes of decreasing rates of opioid misuse and opioid use disorder, decreasing rates of Emergency Department (ED) visits due to misuse or opioid use disorder, and decreasing drug overdose death rates, including prescription and illicit opioid overdose death rates.

For this contract period, the City of St. Joseph Health Department along with the Buchanan County Opioid Taskforce, will focus on increasing participation in the coalition, specifically to improve coordination to provide a warm hand-off for those experiencing a nonfatal overdose and to improve outcomes and coordination for those in treatment and recovery. In addition, the taskforce will focus on awareness efforts for overdose prevention, reducing stigma, naloxone availability, harm reduction, medication assistance, and other community education. Funding will cover 120 hours of staff salary and benefits.

--\$10,000 will be directed towards the 988-Suicide Prevention and Awareness campaign targeting youth suicide prevention, the Don't Run, Call 911 campaign (print, billboard, and transit ads), CDC's Rx Awareness commercials (TV/cable, radio, and social media), and the taskforce website and

--\$2,816 will be directed towards print materials related to substance use disorder treatment and recovery options, including the development and printing of wallet-sized cards for distribution by law enforcement officers, firefighters, and other first-responders, such as EMS; harm reduction materials to be included in Narcan kits; treatment and recovery community resource listings; International Overdose Awareness Day, Fentanyl Awareness Day, Black Balloon Day, and other event development and promotion, as well as other educational materials related to overdose prevention, treatment, and recovery.

Contract Dates: September 1, 2022 – August 31, 2023 Amount: \$31,000.00
CFDA number: 93.136

PROJECTED FUND BALANCE BEFORE AMENDMENT – GENERAL FUND	\$ 15,696,189.00
AMENDMENT TO/APPROPRIATION FROM FUND BALANCE	\$ <u>3,774.00</u>
PROJECTED FUND BALANCE AFTER AMENDMENT – GENERAL FUND	\$ 15,699,963.00

THIS ORDINANCE HAS BEEN CERTIFIED THAT THE FOREGOING CONTRACT OR ORDER IS WITHIN THE PURPOSE OF THE APPROPRIATION TO WHICH IT IS TO BE CHARGED, AND THAT THERE IS AN UNENCUMBERED BALANCE TO THE CREDIT OF SUCH APPROPRIATION SUFFICIENT TO PAY THEREFORE.