

Date: March 20, 2023
Amount: \$15,397.50
Account Number: 2295-1473

EXPLANATION TO COUNCIL BILL

ORIGINATING DEPARTMENT: Police

PURPOSE: To amend the Police Department budget in the Public Safety Tax Fund to recognize money received from the Buchanan County Sheriff's office in the amount of \$15,397.50 to renew the electronic crimes software.

REMARKS: Special Ordinance 10086 authorized the purchase of the electronic crimes software and to share costs equally between the City of St. Joseph Police Department and Buchanan County Sheriff's office in the amount of \$28,070.00. It is now time to renew the software and Buchanan County has agreed to share the cost of \$30,795.00. The City's portion was included in the FY 23 budget but did not include Buchanan County's contribution. The Police and Finance departments will work together to ensure the total renewal cost and Buchanan County's reimbursement is included in the FY24 budget.

THIS ORDINANCE HAS BEEN CERTIFIED THAT THE FOREGOING CONTRACT OR ORDER IS WITHIN THE PURPOSE OF THE APPROPRIATION TO WHICH IT IS TO BE CHARGED, AND THAT THERE IS AN UNENCUMBERED BALANCE TO THE CREDIT OF SUCH APPROPRIATION SUFFICIENT TO PAY THEREFORE.