

EXHIBIT A

CIP (900K/year) SIMR funding (FY14-20)				Use Tax			Total		
Year	\$ Amount	Miles	Lane Miles	\$ Amount	Miles	Lane Miles	Total \$	Total Miles	Total Lane Miles
2014	\$2,400,000.00	12.4	34.1	N/A	N/A	N/A	\$2,400,000.00	12.4	34.1
2015	\$3,276,000.00	23.0	63.3	N/A	N/A	N/A	\$3,276,000.00	23.0	63.3
2016	\$2,433,300.00	18.3	50.3	\$1,500,000.00	9.6	26.4	\$3,933,300.00	27.9	76.7
2017	\$2,760,000.00	2.8	7.7	\$4,417,500.00	21.1	58.0	\$7,177,500.00	33.9	93.2
2018	\$2,174,000.00	8.0	22.0	\$4,200,000.00	24.0	66.0	\$6,374,000.00	32.0	88.0
2019	\$1,400,000.00	10.5	18.9	\$4,700,000.00	25.0	68.8	\$6,100,000.00	35.5	87.7
2020	\$1,020,000.00	5.5	16.0	\$2,900,000.00	11.7	32.2	\$3,920,000.00	17.2	48.2
2021	\$900,000.00	9.3	24.1	\$5,100,000.00	23.6	56.6	\$6,000,000.00	32.9	80.7
2022	\$900,000.00	9.0	22.5	\$3,600,000.00	20.0	50.0	\$4,500,000.00	29.0	72.5
2023	\$900,000.00	6.0	15.0	\$3,600,000.00	10.0	25.0	\$4,500,000.00	16.0	40.0