

2018 Half-cent Sales Tax Update

July 17, 2023

Lindsey McNabb-Fox, Finance Director



2018 Sales Tax Election

- **“Proposition #4”** passed on June 26, 2018
- **Added 0.5%** to existing sales tax
- Revenue allocated for **capital improvements**
 - Public Safety: 0.125% sales tax or 25% of total
 - Streets/Roads: 0.125% sales tax or 25% of total
 - Parks/Public Facilities: 0.25% sales tax or 50% of total

KIDSPACE PARK
GRAND OPENING
JUNE 23, 2023



Investment Updates

\$16.2 million in Sales Tax Collections

- Through July 2023 collections

\$17.9 million invested in Community Projects

- Through June 2023
- \$8.4 million spent in FY23

Investment Updates – 3rd Qtr.

\$90 k Kidspace Park

\$763 k Woodland Veterans Park

\$158 k Kickapoo Street Sidewalk

Public Safety	Original Allocation	New Allocation	Expensed to date	Status
Police Department Headquarters	\$3,200,000	\$4,339,268	\$4,339,268	Complete
Police Patrol Vehicles	\$1,250,000	\$1,098,727	\$1,098,727	Complete
Fire Station #1 & #3	\$1,750,000	\$2,030,558	\$20,080	Design
Fire Engine	\$750,000	\$855,880	\$855,880	Complete
Fire Training Structure	\$300,000	\$50,195	\$50,195	Hold
Emergency Warning System	\$250,000	\$250,000	\$250,000	Complete
Total Public Safety	\$7,500,000	\$8,624,627	\$6,614,150	

Streets and Roads	Original Allocation	New Allocation	Expensed to date	Status
45th Street widening	\$3,500,000	\$4,624,627	\$504,356	Design
Pavement Overlays & Panel Replacements	\$4,000,000	\$4,000,000	\$920,639	Ongoing
Total Streets & Roads	\$7,500,000	\$8,624,627	\$1,424,995	

Parks & Public Facilities	Original Allocation	New Allocation	Expensed to date	Status
Implement Parks Master Plan	\$7,000,000	\$8,628,066	\$6,501,424	Under construction
EXPO Enhancement & Remodel	\$3,500,000	\$3,500,000	\$1,515,456	Roof & Fence, Various equipment
Sidewalks & Trails	\$1,750,000	\$1,750,000	\$1,312,121	Projects in progress
Santa Fe Depot Roof & Remodel	\$400,000	\$400,000	\$48,946	Design
Library Roof & Remodel	\$1,000,000	\$1,000,000	\$161,689	Various Components Completed
Senior Ctr Roof & Remodel	\$1,000,000	\$1,000,000	\$110,637	
Community Ctr Roof & Remodel	\$350,000	\$350,000	\$212,971	
Unallocated funds	\$0	\$621,188	\$0	
Total Facilities	\$15,000,000	\$17,249,254	\$9,863,244	

A special “Thank You” to
the citizens of Shawnee
for their support!

