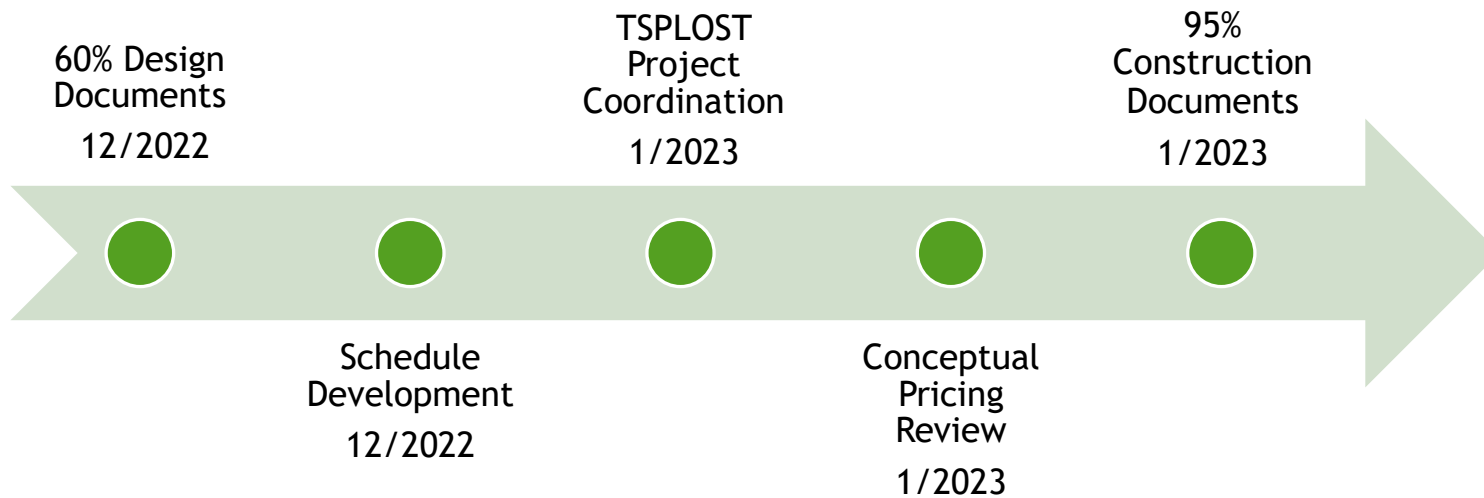




Sandy Springs Veterans Park

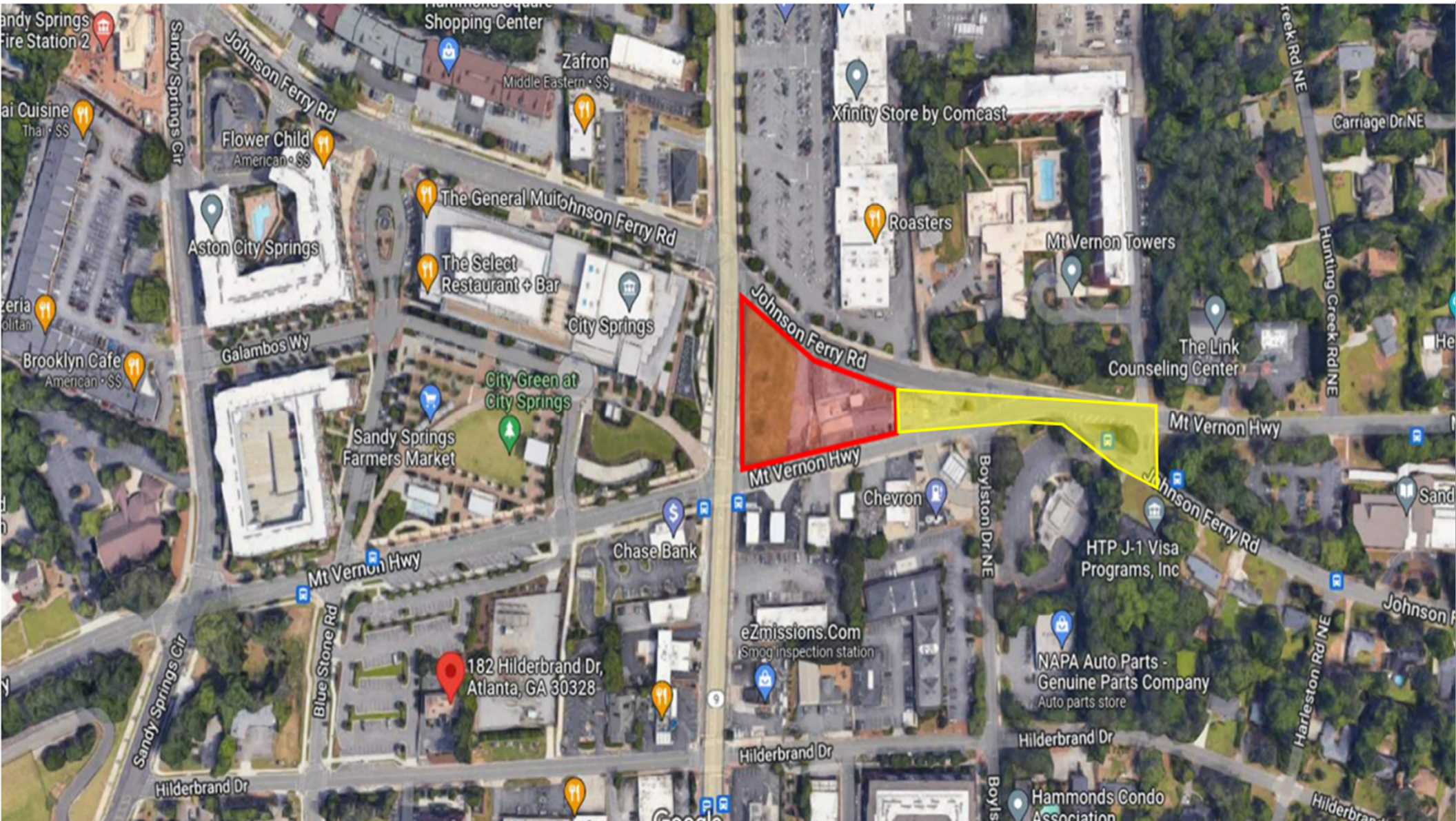
March 2023 Project Update

Project Update



Project Design





ROSWELL RD.

JOHNSON FERRY RD.







Project Schedule



Project Schedule

| TASK COMPLETION | TENTATIVE COMPLETION DATE |
|------------------------|--------------------------------|
| Groundbreaking | Week of March 20 th |
| Grading | April 25 th |
| Fountain Structure | July 5 th |
| Fountain Finishes | August 8 th |
| Site Walls | August 29 th |
| Sidewalks | September 12 th |
| Site Lighting | September 26 th |
| Landscaping | September 28 th |
| Substantial Completion | October 1 st |
| Final Completion | November 1 st |

Long Lead Items

| DESCRIPTION | LEAD TIME |
|-------------------------------|------------|
| Fountain Mechanical Equipment | 6 months |
| Electrical Gear & Components | 4-6 months |
| Light Fixtures | 3 months |
| Granite Stone Material | 4 months |
| Hardscape Materials | 3-6 months |
| Site Furnishings | 3-4 months |

Project Budget



Anticipated Total Construction Budget

| | |
|---------------------------------------|--------------------|
| Site Logistics | \$357,000 |
| Erosion Control & Grading | \$384,912 |
| Utilities | \$582,269 |
| Hardscapes | \$508,391 |
| Site Furnishings | \$164,624 |
| Veterans Memorial Plaza | \$628,574 |
| Landscaping & Irrigation | \$329,528 |
| Fountain | \$1,484,285 |
| Electrical | \$318,441 |
| Construction Manager Contingency | \$140,352 |
| Construction Manager Overheads | \$636,754 |
| Value Management | (\$79,618) |
| TS-191 Credits | (\$183,589) |
| Owner Contingency | \$467,841 |
| TOTAL DIRECT CONSTRUCTION COST | \$5,739,764 |

Anticipated Total Construction Budget

| | |
|----------------------------------|-------------|
| TOTAL DIRECT CONSTRUCTION COSTS | \$5,739,764 |
| AVAILABLE PROJECT FUNDING | \$3,130,551 |
| TOTAL ADDITIONAL FUNDS REQUESTED | \$2,609,213 |
| FIVE YEAR CIP FY2024 ASSUMPTION | \$2,000,000 |

*****Architect's Initial Estimated Budget*** **\$4,747,802**

No Fountain Option







Anticipated Total Project Budget without the Fountain

| | |
|---|-----------------------|
| Direct Construction Costs w/ Fountain | \$5,739,764.00 |
| Remove Fountain | (\$1,484,285.00) |
| Add Planters/Irrigation/Sidewalks | \$794,945.00 |
| TOTAL DIRECT COSTS OF CONSTRUCTION | \$5,050,424.00 |
| AVAILABLE PROJECT FUNDING | \$3,130,551.00 |
| TOTAL ADDITIONAL FUNDS REQUESTED | \$1,919,873.00 |
| FIVE YEAR CIP FY2024 ASSUMPTION | \$2,000,000.00 |

NEXT STEPS

Council Approval of
GMP
3/7/23

Construction
03/2023 - RY
Mobilization
10/2023 - Substantial
Completion

Groundbreaking
Week of
03/20/2023

