

AGENDA ITEM SUMMARY

MEETING DATE

September 12, 2023

PRESENTED BY

Gregory Wormser, Fire Chief

AGENDA ITEM # VI.15

Consideration of introducing Resolution #R-23-___ amending the FY 2024 City/Federal/State Aid Fund budget and appropriating \$57,200 for the purchase of one (1) Lifepak 15 monitor/defibrillator and one (1) Lucas 2 chest compression system.

RECOMMENDATION

Adopt a resolution to amend the FY 2024 City/Federal/State Aid Fund budget and appropriate \$57,200 with resources of \$28,600 from the Virginia Office of Emergency Medical Services Grant Program through the Rescue Squad Assistance Fund (RSAF) and \$28,600 from the FY 2024 General Fund Fire Department budget to purchase one (1) Lifepak 15 monitor/defibrillator and one (1) Lucas 3 chest compression system for the Fire Department

SUMMARY

The Virginia Office of Emergency Medical Services (EMS) awards grant funding to EMS agencies for the purpose of obtaining and maintaining emergency vehicles and equipment; providing EMS management, leadership, and advanced life support training, and achieving other goals that support the enhancement of community EMS services.

The Fire Department has been awarded RSAF grant funds to replace one (1) Lifepak 15 cardiac monitor/defibrillator and one (1) Lucas 3 chest compression device. Due to current service call volume and with the addition of Medic 8, the Lifepak 15 monitor/defibrillator and Lucas 3 chest compression systems will be placed on the new medic unit that will be arriving shortly.

The grant requires a local match. The Fire Department has been awarded grant funds under a 50/50 match. With a total cost of \$28,600, the maximum required local match is \$28,600. The local match will be funded from the FY 2024 General Fund Fire Department budget.

PRIOR ACTION(S)

August 8, 2023: Finance Committee (appropriation of funds)

FISCAL IMPACT

\$28,600 in matching funds will be funded from the FY 2024 General Fund Fire Department budget. Future funds will be needed for periodic maintenance of the equipment.

CONTACT(S)

Gregory Wormser, Fire Chief
Marques Bush, Deputy Fire Chief
Annette Pettyjohn, Administrative Manager

ATTACHMENT(S)

1. Resolution - Rescue Squad Assistance Fund Grant Program \$57,200

REVIEWED BY



Gregory Wormser, Fire Chief

Date: July 24, 2023



Mercedes Braun, Executive Assistant to the City Manager

Date: July 31, 2023



Wynter C. Benda, City Manager

Date: August 15, 2023



Alicia Finney, Clerk of Council

Date: September 07, 2023