

## AGENDA ITEM SUMMARY

### MEETING DATE

October 10, 2023

### PRESENTED BY

Donna Witt, Chief Financial Officer

### AGENDA ITEM # VI.30

Consideration of introducing Resolution #R-23-\_\_\_ to amend the FY 2024 General Fund budget and appropriate up to \$2,634,000 for 12th Street Stabilization.

### RECOMMENDATION

Consideration of introducing Resolution #R-23-\_\_\_ to amend the FY 2024 General Fund budget and appropriate up to \$2,634,000 for 12th Street Stabilization.

### SUMMARY

At the September 26, 2023 meeting, City Council selected Option 2 - Pinned Mesh with Shotcrete Rough Finish (\$2,455,000) for 12th Street Stabilization and also requested a cost for adding color tint.

At the October 10, 2023 work session, staff presented the cost estimate to add color tint (\$179,000) to the project scope and provided available funding options for the total project cost (up to \$2,634,000).

### PRIOR ACTION(S)

September 26, 2023 - City Council Work Session  
October 10, 2023 - City Council Work Session - Business Item Briefing

### FISCAL IMPACT

Depending on the option chosen, the fiscal impact to the General Fund could be up to \$2,634,000.

### CONTACT(S)

Donna Witt, Chief Financial Officer

### ATTACHMENT(S)

1. 12th Street Stabilization funding 101023
2. Resolution - 1 - Option 1 wo color tint -12th Street Stabilization 101023
3. Resolution - 2 - Option 2 wo color tint - 12th Street Stabilization 101023
4. Resolution - 3 - Option 1 w color tint - 12th Street Stabilization 101023
5. Resolution - 4 - Option 2 w color tint - 12th Street Stabilization 101023

### REVIEWED BY

Date: October 05, 2023

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D. S. Witt

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Date: October 05, 2023

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Pat L. White

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Date: October 05, 2023

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Alicia L. Fung

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Date: October 05, 2023

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