

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of July 2023, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None

**A RESOLUTION AUTHORIZING A SUPPLEMENTAL APPROPRIATION TO  
CHILDREN'S SERVICES ACT FUNDING**

**WHEREAS**, the Children's Services Act (CSA) for at-risk youth and families is a law enacted in 1993 that establishes a single state pool of funds to purchase services for at-risk youth and their families. The state funds, combined with local community funds, are managed by local interagency teams who plan and oversee services to youth; and

**WHEREAS**, the mission of CSA is to create a collaborative system of services and funding that is child-centered, family-focused, and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in the Commonwealth; and

**WHEREAS**, the services provided under CSA are mandated services as prescribed in the Act; and

**WHEREAS**, the Fiscal Year 2023 CSA case load projections within contractual services are exceeding budgeted expectations by an additional \$90,000 with the County's local portion being \$39,600, therefore, a budget supplement will be needed.

**NOW, THEREFORE, BE IT RESOLVED**, on this 17th day of July 2023, that the Louisa County Board of Supervisors hereby authorizes a supplemental appropriation in the amount of \$90,000 to the CSA fund for Contractual Services (20553500-430020) in Fiscal Year 2023. The source of funds is \$50,400 from State Revenue (0205R23-323090) and \$39,600 from General Fund Balance (0100R99-399011).

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia