

**BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of July 2023, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None

A RESOLUTION AUTHORIZING A BUDGET SUPPLEMENT TO PARKS AND RECREATION

WHEREAS, the Louisa County Parks & Recreation Department has collected an additional \$83,688 more than originally budgeted due to increased programming and increased participation in programs; and

WHEREAS, the Department of Parks & Recreation has also incurred additional expenses for salaries and supplies during FY2023 and is requesting a budget supplement of \$56,300 from these additional revenues.

NOW, THEREFORE BE IT RESOLVED, on this 17th day of July 2023, that the Louisa County Board of Supervisors hereby authorizes a supplemental appropriation to Parks & Recreation for additional salary and operating costs incurred in Fiscal Year 2023. The breakdown is as follows:

- Parks & Rec Part-Time Compensation (10071100-413000) - \$9,300
- Parks & Rec Self Supporting Salaries (10071111-413090) - \$11,100
- Parks & Rec Self Supporting FICA Benefits (10071111-421000) - \$9,700
- Parks & Rec Self Supporting Program Costs (10071111-469080) - \$8,000
- Aquatic Facility Part-Time Compensation (10071320-13000) - \$10,600
- Aquatic Facility Water & Sewer Services (10071320-451300) - \$ 7,600

The source of funding is Parks & Recreation Recreation Fees (0100R16-316120) in the amount of \$56,300.

A Copy, teste:

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia