

**BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 18th day of September 2023, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None

A RESOLUTION AUTHORIZING A SUPPLEMENTAL APPROPRIATION TO LCPS FOR ADDITIONAL TEACHERS NEEDED DUE TO INCREASED ENROLLMENT

WHEREAS,the student enrollment increased in the 2022-2023 and 2023-2024 school years and the Louisa County School Board received increased funding for enrollment for the 2022-2023 school year ; and

WHEREAS, the Louisa County School Board needs to carryover this funding from 2022-2023 for the 2023-2024 school year for three additional teacher positions due to said continuing enrollment increase; and

WHEREAS, the funding needed for the three additional teachers’ budgeted compensation (salary and fringe benefits) in 2023-2024 is \$261,550.72; and

WHEREAS, the Louisa County School Board is requesting a supplemental appropriation from the carryover fund balance in the amount of \$261,550.72 to cover these costs.

NOW, THEREFORE BE IT RESOLVED, on this 18th day of September 2023, that the Louisa County Board of Supervisors authorizes a budget supplement in the amount of \$261,550.72 from remaining funds available at fiscal year end 2023 to the Louisa County Public Schools to cover salary and firinge benefits for three additional teacher positions.

A Copy, teste:

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia