

**BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of July 2023, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None

**A RESOLUTION AUTHORIZING A BUDGET SUPPLEMENT FOR THE
TRANSPORTATION DEPARTMENT**

WHEREAS, the Transportation Department has incurred larger than anticipated repair and maintenance costs and fuel costs for Fire and EMS vehicles and apparatus during fiscal year 2023; and

WHEREAS, a budget supplement of \$55,560 is needed to cover these additional costs at this time; and

WHEREAS, funding to cover the fuel and repairs for the FEMS vehicles and apparatus can be covered using Revenue Recovery Funding.

NOW, THEREFORE, BE IT RESOLVED, on this 17th day of July 2023, that the Louisa County Board of Supervisors hereby authorizes a budget supplement to the Transportation Department in the amount of \$55,560 for Fire and EMS vehicle repair and fuel costs. The breakdown is as follows:

- EMS Vehicle Repairs & Maintenance - \$51,200
- EMS Gasoline/Diesel Fuel - \$4,360

The source of Funding is Revenue Recovery Fund Balance.

A Copy, teste:

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia