



City Commission Agenda Report

City of Kalamazoo

Date: **10/16/2023**

Item: **G.1.**

TO: Mayor Anderson, Vice Mayor Cooney, and City Commissioners

FROM: James K. Ritsema, ICMA-CM, City Manager
Reviewed by: David Boysen, Public Safety Chief
Prepared by: Ryan Tibbets, Chief of Staff

DATE: October 16, 2023

SUBJECT: Approval of a cooperative Sourcewell Purchase for New Fire Apparatus-Pumper from Spartan Emergency Response and approval of a budget amendment (Bid Ref#0000023.129)

RECOMMENDATION:

It is recommended that the City Commission approve a cooperative purchase contract with Spartan Emergency Response, 1541 Reynolds Rd., Charlotte, MI 48813 in the amount of \$838,362.00 for the purchase of a fire apparatus-pumper and a budget amendment in the amount of \$188,362.

BACKGROUND:

Kalamazoo Department of Public Safety (KDPS) is a fully integrated police, fire and EMS department whereby all staff are cross-trained. Personnel are deployed from six (6) facilities strategically located throughout the City. Five (5) of the Public Safety facilities deploy fire apparatus that provide all-hazards response throughout the City of Kalamazoo.

The proposed new fire apparatus-pumper will replace the current Engine 3, which is located at station 3 (1005 Gull Road). Engine 3 was purchased in 2010 and has been in front-line service, serving the residents and visitors of Zone 3. When the new apparatus is received, it is anticipated that the current Engine 3 will remain a reserve apparatus for approximately 10 years.

STRATEGIC VISION ALIGNMENT:

Strategic Goal Impact:

Safe Community- Creating a safe environment for living, working, and playing

COMMUNITY ENGAGEMENT:

Appropriate Depth of Engagement

Inform (one-way conversation) – no feasible alternatives available due to legal/regulatory restrictions, standards and best practices, or resource limitations; the community will be made aware of the project.

FISCAL IMPACT:

The total cost for the proposed new fire apparatus-pumper is \$838,362.00 (not including loose equipment). The replacement of Engine 3 has been in the approved 5-year Capital Improvement Plan (CIP) for a total of \$650,000. In addition to approval of the purchase of the fire apparatus-pumper, we are requesting the approval of a budget amendment in the amount of \$188,362. The additional funds will come from unallocated bond funds.

Description	Account	Project #	Dollar Amount
New Fire Apparatus		cip0200051	\$838,362.00