



# City Commission Agenda Report

City of Kalamazoo

Date: **10/2/2023**

Item: **G.1.**

**TO:** Mayor Anderson, Vice Mayor Cooney, and City Commissioners

**FROM:** James K. Ritsema, ICMA-CM, City Manager  
Reviewed by: James J. Baker, PE, Public Services Director and City Engineer  
Prepared by: Anthony Ladd, PE, Public Works Division Manager

**DATE:** October 2, 2023

**SUBJECT:** Contract supplemental/change order with Carrier & Gable for 2023 Traffic Signal Maintenance (Bid Ref#00000-022.1)

## **RECOMMENDATION:**

It is recommended that City Commission approve a contract supplemental/change order for traffic signal maintenance supplies in the amount of \$200,000.

## **BACKGROUND:**

Carrier & Gable provides supplies for the maintenance of traffic signals in the city of Kalamazoo. The City of Kalamazoo also contracts with the Road Commission of Kalamazoo County (RCKC) to provide maintenance and repair services for traffic signals owned by RCKC. This change order is necessary for adequate funding on the contract through the remainder of the year with purchases through MiDeal contract pricing.

The demand for these supplies varies for many different reasons including multijurisdictional participation, accidents, age of equipment and the need to replace worn out traffic signal components, therefore additional funds are needed for the contract through the rest of the year.

## **STRATEGIC VISION ALIGNMENT:**

Strategic Goal Impact:

**Safe Community-** Creating a safe environment for living, working, and playing

## **COMMUNITY ENGAGEMENT:**

Appropriate Depth of Engagement

**Inform (one-way conversation)** – no feasible alternatives available due to legal/regulatory restrictions, standards and best practices, or resource limitations; the community will be made

aware of the project.

**FISCAL IMPACT:**

The funds required for this contract are \$200,000. This is a blanket contract with Carrier and Gable budgeted within the Major Streets fund. In accordance with our contract with RCKC, materials are billed on a monthly basis of cost, plus five percent. These additional funds will be recorded as Miscellaneous Major Streets revenue, fully offsetting the requested expenditure adjustment. The City of Kalamazoo will be following up with claims to the insurance for the crashes that damage traffic signal infrastructure and repairs.