

Hanover County Road Project Status
Apr. - Jun. 2023

Pg. #	Project	Phase	CN End Date	Comments
1	Sliding Hill Rd. (104957) Pedestrian improvements	Construction	9/23/23	Additional pedestrian improvements by VDOT pending
2	Rt. 360 / Lee Davis Rd. (13551) Widen to 8 lanes on Rt. 360 & add turn lanes at Lee Davis Rd	Construction	4/1/25	Construction on-going
3	Ashcake Rd Bridge & Approaches (111297) Replace bridge over I-95	Construction	11/14/23	Construction on-going
4	Pole Green Rd. (109260) Widen to 4 lanes	Design	3/6/28	Held citizen information meeting May 9
5	Atlee Station Rd. (Ph. 2) (115195) Widen to 4 lanes	Design	12/29/23	Public hearing in the fall
6	Rt. 1 / 30 Add signal and turn lanes	Design	4/30/26	Advance plans to the 90% design stage
7	Lewistown Rd. & Ashcake Rd. Convert intersection to a roundabout	Design	9/30/26	Public hearing in Aug. (tentative)
8	Rt. 301 Add 3rd SB lane between Atlee Rd & Atlee Station Rd	Right-of-Way	8/1/24	Plans finalized; right-of-way phase underway
9	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd. Convert intersection to a roundabout	Design	2/28/27	Public hearing in Sept. (tentative)
10	Cool Spring Elementary School Pedestrian improvements	Design	4/30/24	Plans advanced to the 100% design stage
11	Trench Widening & Paving - Rural Roads Safety improvement	Pre-Construction	Fall '23	Goddins Hill Rd / Mt. hermon Rd / Sliding Hill Rd complete; Cool Spring Rd pending
12	Creighton Pkwy/Rd & Walnut Grove Rd Convert intersection to roundabout	Design	7/31/27	Survey & traffic analysis underway
13	Fall Line Trail Multi-use regional trail	Design	9/18/25	Begin design activities
14	Rt. 301 / 54 Roundabout	Pre-Design	TBD	Scope & fee proposal under review
15	Greenwood Church Rd / Blanton Rd / Ashcake Rd / Ashland Rd Roundabout	Pre-Design	TBD	Solicited scope & fee proposal



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: R. Hardman
VDOT PM: D. Grimes

Contractor: Curtis Contracting, Inc. / Talley & Armstrong

Project: Sliding Hill Rd – Pedestrian Improvements
VDOT Project #0656-042-812, P101, R201, C501
UPC 104957

Project Scope: Widen from 2 to 4-lanes; improvements include access management, bike lanes and pedestrian improvements.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	3/24/2021	6/27/2022	Status
Preliminary Engineering	DPW	\$ 935	\$ 935	Complete
Right-of-Way / Utilities	DPW	\$ 1,315	\$ 1,320	Complete
Construction	DPW	\$ 8,710	\$ 8,215	Underway
Total		\$ 10,961	\$ 10,471	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
Smart Scale	\$ 7,087							\$ 7,087	
RSTP	\$ 500							\$ 500	
Rev. Sh.	\$ 1,795							\$ 1,795	
DPU	\$ 50							\$ 50	
Proffers	\$ 500							\$ 500	
Gen. Fund	\$ 1,295							\$ 1,295	
Other	\$ 4							\$ 4	
Total	\$ 11,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,231	\$ (760)

Activities Last Quarter (Apr. – Jun.):

- No activity

Activities Next Quarter (Jul. – Sept.):

- Tentative - construction of additional pedestrian improvements by VDOT

Comments:

The road widening was completed 12/23/20, however, the construction phase was re-opened to perform rework of certain pedestrian items and construct additional pedestrian improvements. Public Works completed the rework items and VDOT is managing the additional pedestrian improvements which are pending.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE	Complete	3/14	--	4/16/14
Issue <i>Notice to Proceed</i> for Design Activities	Complete	--	--	7/11/14
Scope Project	Complete	7/14	--	7/14
Conceptual Plan (10% Design)	Complete	12/14	--	2/15
Preliminary Field Inspection Plan (30% Design)	Complete	3/15	--	5/15
Preliminary Utility Coordination	Complete	5/15	--	9/15
Public Hearing Plan (60% Design) Submission	Complete	7/15	--	10/2/15
Utility Field Inspection (UFI) Meeting	Complete	--	--	11/3/16
NEPA – FHWA Concurrence	Complete	8/15	--	1/15/17
Public Hearing	Complete	10/15	--	1/17/17
R/W Acquisition Authorization	Complete	5/17	--	6/13/17
R/W Acquisition (NTP)	Complete	6/17	--	8/16/17
R/W Acquisition (clear)	Complete	6/18	--	9/18
Utility Relocation (complete)	Complete	9/18	--	10/4/19
100% Design – Final Construction Plan Approval	Complete	11/18	--	2/19
Ad Date	Complete	12/18	--	5/8/19
Begin Construction (NTP)	Complete	3/19	--	8/26/19
End Construction	Complete	3/20	--	--
Additional Pedestrian Improvements	Pending	--	9/23	



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: R. Hardman
VDOT PM: D. Grimes

Project: U.S. Route 360 (Lee Davis Rd Intn.)
VDOT Project #0360-042-V16, PE101, RW201, C501
UPC 13551

Project Scope: Widen Rt. 360 between Wynbrook Ln and Sujen Ct and Lee Davis Rd between Lee Park Rd and Brandy Hill Dr to include access management and pedestrian improvements.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	11/30/2022	3/7/2023	Status
Preliminary Engineering	DPW	\$ 2,406	\$ 2,453	Complete
Right-of-Way / Utilities	DPW	\$ 9,207	\$ 10,179	Underway
Construction	DPW	\$ 22,193	\$ 20,429	Pending
Total		\$ 33,806	\$ 33,060	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
HB1887 DGP(1)	\$ 5,258	\$ 2,797	\$ 1,000					\$ 9,055	
Primary	\$ 164							\$ 164	
RSTP	\$ 12,731	\$ 719	\$ 1,181					\$ 14,631	
CMAQ	\$ 1,008							\$ 1,008	
CVTA-Local	\$ 7,800							\$ 7,800	
Gen. Fund	\$ 1,228							\$ 1,228	
Total	\$ 28,189	\$ 3,516	\$ 2,181	\$ -	\$ -	\$ -	\$ -	\$ 33,885	\$ (825)

Activities Last Quarter (Apr. – Jun.):

- Issued NTP for the roadway construction effective April 1
- Reached R/W settlement agreement on Parcel 216 (USRP I, LLC) to conclude right-of-way negotiations on all parcels
- Private utility companies are addressing the remaining punch list items

Activities Next Quarter (Jul. – Sept.):

- Construction ongoing – mostly clearing and demo activities and installation of storm drain

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE (12)	Complete	1/11/94	--	1/11/94
Scope Project (22)	Complete	10/29/99	--	10/29/99
Preliminary Field Inspection (30% Design)	Complete	10/01	--	4/02
Draft Environmental Document (CE)	Complete	12/20/06	--	12/20/06
Public Hearing	Complete	3/07	--	3/07
Field Inspection (60% Design)	Complete	8/08	--	8/08
R/W Plan submission	Complete	4/14	--	12/14
60% Plan Review & Resolution	Complete	--	--	10/15
Utility Field Inspection	Complete	3/14	--	9/30/15
Public Hearing Willingness	Complete	2/17	--	10/9/17
R/W Acquisition (Auth.)	Complete	6/14	--	2/17/16
R/W Acquisition (NTP) (60P)	Complete	7/1/14	--	3/26/18
R/W Acquisition (clear) (69)	Complete	6/30/20	--	6/9/20
Utility Relocation (complete) (67U)	Underway	6/15/22	9/23	--
Ad Date (80)	Complete	7/15/22	--	7/11/22
Award Contract (84)	Complete	10/31/22	--	10/31/22
Begin Construction	Complete	10/31/22	--	4/1/23
End Construction	Pending	10/15/24	4/1/25	--



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: J. Vidunas
VDOT CM: M. Kocolis
Contractor: Caton Construction Group

Project: Ashcake Rd. Bridge & Approaches
VDOT Project #0657-042-895, P101, R201, C501, B646
UPC 111297

Project Scope: VDOT State of Good Repair (SGR) project to replace existing bridge over I-95 with a two-lane bridge. The new bridge will provide increased clearance over I-95.

Six-Year Plan Priority: NA

Cost (\$1,000's):

Phase	Managed by	9/20/2021	2/18/2022	Status
Preliminary Engineering	VDOT	\$ 800	\$ 875	Complete
Right-of-Way / Utilities	VDOT	\$ -	\$ -	N/A
Construction	VDOT	\$ 5,000	\$ 4,925	Underway
Total		\$ 5,800	\$ 5,800	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
HB1887-SGR	\$ 4,660	\$ 1,178						\$ 5,838	
Primary	\$ 162							\$ 162	
Total	\$ 4,822	\$ 1,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ (200)

Activities Last Quarter (Jan. – Mar.):

- Completed formwork and poured bridge deck

Activities Next Quarter (Apr. – Jun.):

- Pour bridge rails; remove formwork; earthwork and retaining walls on the approaches

Comments:

Liquidated damages of \$1,350 will be assessed for each day past the fixed completion date of 11/14/23.

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE (12)	Complete	8/21/17	--	8/21/17
Scope Project (22)	Complete	6/12/19	--	6/12/19
Preliminary Field Inspection (30% Design) (36F)	Complete	3/8/19	--	3/8/19
Exception to Holding Willingness Approved	Complete	8/23/19	--	6/12/19
Willingness Posted (47X)	Complete	8/23/19	--	6/12/19
Location & Design Approval (49X)	Complete	3/2/20	--	5/3/21
Furnish R/W & UT Plans (51)	Complete	11/30/20	--	3/8/21
R/W Acquisition (clear) (69)	NA	7/14/21	--	--
Utility Relocation (complete) (67U)	NA	11/22/21	--	--
Construction Authorization (79)	Complete	9/17/21	--	11/30/21
Advertise Project (80)	Complete	12/7/21	--	12/7/21
Begin Construction (91)	Complete	6/15/22	--	8/25/22
End Construction (91)	Pending	3/22/23	11/14/23	--



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: J. Vidunas
VDOT PM: C. Crouch

Project: Pole Green Rd Widening (Bell Creek Rd to Rural Point Rd)
VDOT Project #0627-042-873, P101, R201, C501
UPC 109260

Project Scope: Widen from 2 to a 4-lanes between Bell Creek Rd and Rural Point Rd to include access management and bike and pedestrian improvements.

Six-Year Plan Priority: 1.02

Cost (\$1,000's):

Phase	Managed by	3/7/2023	6/26/2023	Status
Preliminary Engineering	DPW	\$ 1,691	\$ 1,723	Underway
Right-of-Way / Utilities	DPW	\$ 5,445	\$ 4,313	Pending
Construction	DPW	\$ 19,082	\$ 19,082	Pending
Total		\$ 26,219	\$ 25,118	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
Sec.	\$ 304	\$ 301	\$ 301	\$ 301	\$ 64			\$ 1,271	
RSTP	\$ 1,600		\$ 3,500	\$ 4,000	\$ 3,835			\$ 12,935	
Local (DPU)	\$ 1,032							\$ 1,032	
Gen. Fund	\$ 1,500							\$ 1,500	
CVTA-Local	\$ 2,000		\$ 3,000	\$ 3,725				\$ 8,725	
Proffers	\$ 800							\$ 800	
Total	\$ 7,236	\$ 301	\$ 6,801	\$ 8,026	\$ 3,899	\$ -	\$ -	\$ 26,263	\$ (1,145)

Activities Last Quarter (Apr. – Jun.):

- Citizen information meeting held May 9
- Began coordinating with private utility service providers to develop relocation plans and estimates

Activities Next Quarter (Jul. – Sept.):

- Hold VDOT scoping meeting to finalize project schedule and estimate
- Continue coordinating with private utility service providers to develop relocation plans and estimates
- Request R/W authorization upon VDOT/FHWA approval for public review of the environmental document

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Notice to Proceed	Complete	TBD	--	2/4/20
VDOT Scoping Meeting (22)	Pending	2/15/21	8/23	--
Conceptual Plan (10% Design)	Complete	8/7/20	--	9/20
Citizen Information Meeting	Complete	10/27/20	--	10/27/20
Preliminary Field Inspection Plan (30% Design) (36F)	Complete	12/11/20	--	7/30/21
Utility Field Inspection (UFI)	Complete	6/25/21	6/23	5/16/23
Public Hearing Plan (60% Design) Submission	Complete	6/11/21	3/15/22	2/28/22
NEPA CE – FHWA Approval for Public Review	Complete	5/7/21	11/1/21	2/24/22
Design Public Hearing	Complete	9/15/21	7/1/22	4/25/22
R/W Acquisition (Authorization)	Pending	5/18/22	11/15/23	--
R/W Acquisition (NTP) (60P)	Pending	6/15/22	12/15/23	--
R/W Acquisition (clear) (69) (allow 18 mos.)	Pending	12/15/23	6/15/25	--
Utility Relocation (complete) (67U) (allow 12 mos.)	Pending	12/18/24	7/15/26	--
100% Design – Final CN Plan Approval Submission	Pending	12/17/23	8/15/24	--
Ad Date (80)	Pending	8/30/24	2/15/26	--
Begin Construction (91)	Pending	11/1/24	9/15/26	--
End Construction (91) (allow 18 mos.)	Pending	5/1/26	3/6/28	--



Quarterly Project Status Report

Apr. – Jun. 2023

Hanover PM: J. Vidunas
VDOT PM: C. Crouch

Project: Atlee Station Rd Widening (Ph. 2) (Warren Ave. to Kings Charter Dr.)
VDOT Project #0637-042-914
UPC 115195

Project Scope: Wide from 2 to a 4-lanes between Warren Ave. and Kings Charter Dr. to include access management, bike and pedestrian improvements.

Six-Year Plan Priority: 1.03

Cost (\$1,000's):

Phase	Managed by	10/27/2022	3/3/2023	Status
Preliminary Engineering	DPW	\$ 2,010	\$ 2,010	Underway
Right-of-Way / Utilities	DPW	\$ 2,684	\$ 2,694	Pending
Construction	DPW	\$ 27,105	\$ 27,105	Pending
Total		\$ 31,800	\$ 31,810	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
Sec.	\$ 200							\$ 200	
RSTP				\$ 2,500	\$ 4,000	\$ 4,379		\$ 10,879	
Rev. Sh.		\$ 4,676	\$ 3,421					\$ 8,097	
CVTA-Local				\$ 1,500	\$ 3,000	\$ 500		\$ 5,000	
Proffers	\$ 5,090	\$ 915	\$ 715	\$ 515	\$ 415			\$ 7,650	
Total	\$ 5,290	\$ 5,591	\$ 4,136	\$ 4,515	\$ 7,415	\$ 4,879	\$ -	\$ 31,826	\$ (16)

Activities Last Quarter (Apr. – Jun.):

- Address 60% plan review comments

Activities Next Quarter (Jul. – Sept.):

- Schedule design public hearing upon VDOT/FHWA approval for public review of the environmental document

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Authorize PE (12)	Complete	8/30/21	--	8/30/21
Scope Project (22)	Pending	12/22	TBD	--
Conceptual Plan (10% Design)	Complete	4/22	--	3/4/22
Preliminary Field Inspection Plan (30% Design) (36F)	Complete	8/22	--	9/27/22
Utility Field Inspection (UFI)	Pending	3/23	8/23	--
Public Hearing Plan (60% Design)	Complete	3/23	--	3/30/23
NEPA CE – FHWA Approval for Public Review	Pending	12/22	7/23	--
Public Hearing	Pending	6/23	9/23	--
R/W Acquisition (Authorization)	Pending	3/24	--	--
R/W Acquisition (NTP) (60P)	Pending	3/24	--	--
R/W Acquisition (clear) (69)	Pending	11/25	--	--
Utility Relocation (complete) (67U)	Pending	12/26	7/27	--
100% Design – Final Construction Plan Approval	Pending	6/25	--	--
Ad Date (80)	Pending	4/27	11/27	--
Begin Construction (91)	Pending	7/27	2/28	--
End Construction (91)	Pending	12/28	12/29	--



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: N. Onellion
VDOT PM: A. Moore

Project: Rt. 1 / 30 Traffic Signal & Turn Lanes

Project Scope: Convert stop-controlled intersection to a signalized intersection and add turn lanes to improve operations.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	10/13/2022	3/20/2023	Status
Preliminary Engineering	DPW	\$ 473	\$ 473	Underway
Right-of-Way / Utilities	DPW	\$ 753	\$ 783	Underway
Construction	DPW	\$ 3,596	\$ 3,596	Pending
Total		\$ 4,822	\$ 4,852	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Local	\$ 600							\$ 600	
CVTA-Reg.			\$ 90	\$ 138	\$ 4,720	\$ 6		\$ 4,954	
Total	\$ 600	\$ -	\$ 90	\$ 138	\$ 4,720	\$ 6	\$ -	\$ 5,554	\$ (732)

Activities Last Quarter (Apr. – Jun.):

- VDOT approved revised design concept
- Updated schedule and cost estimate
- 60% plan submittal

Activities Next Quarter (Jul. – Sep.):

- Preliminary utility coordination
- Utility coordination meeting
- Advance plans to the public hearing (90%) design stage
- Finalize right-of-way acquisition plans

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Contract Engineering Services / Issue NTP	Complete	1/22	--	1/11/22
Conceptual Plan (15% Design)	Complete	6/22	--	4/26/22
Citizen Information Meeting (15% Design)	Complete	9/22	--	9/22/22
Preliminary Field Inspection Plan (30% Design)	Complete	10/22	--	9/21/22
Utility Field Inspection (UFI)	Pending	3/23	8/21/23	--
60% Design Submission	Complete	2/23	4/23	5/26/23
Willingness Expires	Pending	5/23	--	--
Public Hearing (90%) Design Submittal	Pending	8/23	10/23	--
Design Public Hearing	Pending	10/23	1/24	--
R/W Acquisition (NTP)	Pending	9/23	3/24	--
R/W Acquisition (clear)	Pending	9/24	11/24	--
Utility Relocation NTP	Pending	9/24	11/24	--
Utilities Relocations complete	Pending	7/25	--	--
Ad Date	Pending	5/25	9/25	--
Begin Construction	Pending	9/25	11/25	--
End Construction	Pending	4/26	--	--



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: S. Kramer
VDOT PM: A. Moore

Project: Lewistown Rd / Ashcake Rd Roundabout

Project Scope: Convert the stop-controlled intersection to a roundabout to improve operations and enhance safety.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	3/7/2023	5/8/2023	Status
Preliminary Engineering	DPW	\$ 714	\$ 773	Underway
Right-of-Way / Utilities	DPW	\$ 1,491	\$ 1,491	Pending
Construction	DPW	\$ 4,516	\$ 4,519	Pending
Total		\$ 6,722	\$ 6,783	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Local	\$ 600	\$ 1,600	\$ 2,500	\$ 2,000				\$ 6,700	
Proffers								\$ -	
Total	\$ 600	\$ 1,600	\$ 2,500	\$ 2,000	\$ -	\$ -	\$ -	\$ 6,700	\$ 83

Activities This Quarter (Apr. – Jun.):

- County and VDOT 60% review completed and comments provided
- Change Order #1 issued to finalize drainage and stormwater design

Activities Next Quarter (Jul. – Sept.):

- Public Hearing tentatively scheduled Aug. 2 at the Hanover County Airport Terminal Building
- Address review comments - - working toward a 90% design submittal in Oct.
- Finalize interior landscaped island design

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Contract Engineering Services / Issue NTP	Complete	12/21	--	1/22
Conceptual Plan (10% Design)	Complete	6/22	--	4/22
Citizen Information Meeting (10% Design)	Complete	9/22	--	9/22
Preliminary Field Inspection Plan (30% Design)	Complete	11/22	--	11/22
Public Hearing Plan (60% Design) Submission	Complete	3/23	--	3/23
Utility Field Inspection (UFI)	Pending	1/23	11/23	--
Public Hearing	Pending	5/23	8/23	--
R/W Acquisition (NTP)	Pending	9/23	--	--
R/W Acquisition (clear)	Pending	9/24	--	--
Utility Relocation NTP	Pending	9/24	--	--
Utility Relocation (complete)	Pending	7/25	--	--
Ad Date	Pending	5/25	--	--
Begin Construction	Pending	9/25	--	--
End Construction	Pending	9/26	--	--



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: J. Vidunas
VDOT PM: A. Moore

Project: Rt. 301 3rd Southbound Lane

Project Scope: Convert shoulder to 3rd southbound lane between Atlee Rd and Atlee Station Rd.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	10/19/2022	3/20/2023	Status
Preliminary Engineering	DPW	\$ 217	\$ 217	Underway
Right-of-Way / Utilities	DPW	\$ 143	\$ 156	Pending
Construction	DPW	\$ 484	\$ 527	Pending
Total		\$ 844	\$ 899	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Local	\$ 400		\$ 100					\$ 500	
CVTA-Reg.		\$ 60	\$ 295	\$ 475				\$ 830	
Total	\$ 400	\$ 60	\$ 395	\$ 475	\$ -	\$ -	\$ -	\$ 1,330	\$ (431)

Activities Last Quarter (Apr. – Jun.):

- Addressed 90% plan review comments and advance the plans to the 100% design stage
- Right-of-way "notice to proceed" issued
- "Request to Enter" letter sent landowner to conduct appraisal

Activities Next Quarter (Jul. – Sept.):

- Make right-of-way purchase offer for easement acquisition

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Contract Engineering Services / Issue NTP	Complete	1/3/22	--	1/19/22
15% Design	Complete	4/4/22	--	4/19/22
30% Design	Complete	6/16/22	--	5/31/22
60% Design	Complete	10/12/22	--	10/19/22
90% Design	Complete	4/3/23	1/31/23	1/31/23
Public Hearing (Willingness)	Pending	5/31/23	4/28/23	--
R/W Acquisition (NTP)	Complete	7/28/23	5/1/23	6/23
R/W Acquisition (clear)	Pending	1/18/24	9/1/23	--
Utility Relocation (complete)	Pending	5/13/24	NA	--
100% Design Submission	Complete	3/16/24	5/31/23	6/23
Ad Date	Pending	5/13/24	10/1/23	--
Award	Pending		1/1/24	
Begin Construction	Pending	8/15/24	2/1/24	--
End Construction	Pending	1/15/25	8/1/24	--



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: J. Cornwell
VDOT PM: A. Moore

Project: Atlee Rd / Rt. 360 (Bus.) / Cold Harbor Rd Roundabout

Project Scope: Convert signalized intersection to a roundabout to improve operations and enhance safety.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	3/20/2023	6/6/2023	Status
Preliminary Engineering	DPW	\$ 643	\$ 676	Underway
Right-of-Way / Utilities	DPW	\$ 680	\$ 689	Pending
Construction	DPW	\$ 4,325	\$ 4,325	Pending
Total		\$ 5,649	\$ 5,690	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Local	\$ 930	\$ 1,500	\$ 2,300	\$ 1,930				\$ 6,660	
Total	\$ 930	\$ 1,500	\$ 2,300	\$ 1,930	\$ -	\$ -	\$ -	\$ 6,660	\$ (970)

Activities Last Quarter (Apr. – Jun.):

- Coordinated with Shentel Fiber for proposed intersection route
- Prepared UFI (Utility Field Inspection) Plans and UT-9s for coordination with private utility service providers
- Updated aerial project graphic per public input
- Coordinated test hole and additional survey work

Activities Next Quarter (Jul. – Sept.):

- Continue to address 40% design plan review comments
- Coordinate with private utility service providers to identify conflicts and develop utility relocation plans and estimates
- Design Public Hearing (tentative)

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Contract Engineering Services / Issue NTP	Complete	12/21	--	1/10/22
Conceptual Plan (10% Design)	Complete	6/22	--	7/22/22
Citizen Information Meeting (10% Design)	Complete	9/22	--	9/19/22
Utility Field Inspection (UFI)	Pending	3/23	--	--
Public Hearing Plan (40% Design)	Complete	2/23	--	11/11/22
Public Hearing	Pending	5/23	9/23	--
R/W Acquisition (NTP)	Pending	9/23	12/23	--
R/W Acquisition complete	Pending	9/24	1/25	--
Utility Relocation NTP	Pending	9/24	1/25	--
Utility Relocation (complete)	Pending	7/25	1/26	--
Ad Date	Pending	5/25	1/26	--
Begin Construction	Pending	9/25	5/26	--
End Construction	Pending	6/26	2/27	--



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: R. Ward
VDOT PM: C. Crouch

Project: **Cool Spring Elementary School Safe Routes to School Sidewalk Improvements**
VDOT Project #EN22-042-926
UPC 121413

Project Scope: Improve student safety and access to Cool Spring Elementary School (CSES) by extending the existing sidewalk along Honey Meadows Rd between the entrance to the school and the school loop road to the north. The improvements include sidewalk, crosswalks, curb ramps, pavement markings and signs.

Six-Year Plan Priority: NA

Cost (\$1,000's):

Phase	Managed by	6/6/2023	7/6/2023	Status
Preliminary Engineering	DPW	\$ 106	\$ 106	Underway
Right-of-Way / Utilities	DPW	\$ 6	\$ -	N/A
Construction	DPW	\$ 150	\$ 150	Pending
Total		\$ 262	\$ 256	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
TAP		\$ 203						\$ 203	
CVTA-Local		\$ 51						\$ 51	
Total	\$ -	\$ 254	\$ -	\$ -				\$ 254	\$ 8

Activities Last Quarter (Apr. – Jun.):

- 50% design submitted and distributed for review - - all comments addressed
- HCPS confirmed that a construction easement is not required for work on school property
- VDOT confirmed that a public hearing is not required

Activities Next Quarter (Jul. – Sept.):

- Hold citizen information meeting (CIM) on Jul. 12 at CSES from 6:00 pm to 7:30 pm
- Advance plans to 100% for review and approval

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Execute County/State Agreement	Complete	12/22	10/22	10/7/22
Authorize Preliminary Engineering	Complete	3/23	10/22	10/25/22
Contract Engineering Services / Issue NTP	Complete	4/23	1/23	10/25/22
Environmental Review Process (by VDOT)	Complete	7/23	2/23	2/1/23
50% Design	Complete	3/23	4/23	4/5/23
100% Design	Pending	5/25	7/23	--
Citizen Information Meeting	Pending	7/23	7/12/23	--
Scope Project	Pending	12/23	10/23	--
Complete NEPA Document	Pending	10/23	--	--
Ad Date	Pending	1/26	1/24	--
Award Contract	Pending	4/26	2/24	--
Begin Construction	Pending	1/27	3/24	--
End Construction	Pending	1/28	4/24	--



Quarterly Project Status Report
Jan. – Mar. 2023

Hanover PM: J. Vidunas
VDOT PM: P. Frazer
Contractor: Allan Myers

Project: **Trench Widening & Paving – Rural Roads Safety Improvement**
VDOT Project #9999-042-922
UPC 120331

Project Scope: Widen selected routes by means of "trench widening" and overlay the entire road with plant mix asphalt to enhance safety and rideability.

Six-Year Plan Priority: NA

Cost (\$1,000's):

Phase	Managed by	5/10/2022	7/13/2022	Status
Preliminary Engineering	VDOT	\$ 100	\$ -	Underway
Right-of-Way / Utilities	VDOT	\$ -	\$ -	N/A
Construction	VDOT	\$ 3,400	\$ 2,677	Pending
Total		\$ 3,500	\$ 2,677	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Local	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 24,500	
Total	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 24,500	\$ (21,823)

Activities Last Quarter (Apr. – Jun.):

- Completed Goddins Hill Rd / Mount Hermon Rd / Sliding Hill Rd

Activities Next Quarter (Jul. – Sept.):

- Cool Spring Rd and Winns Church Rd are pending

Comments:

The VDOT Ashland Residency is administering the construction contract.

Major Milestones	Status	Baseline	Revised	Actual
Execute County/State Agreement	Complete	--	--	5/10/22
Ad Date	Complete	--	--	5/24/22
Notice to Proceed	Complete	8/22	4/23	4/23
Begin Construction	Complete	8/22	4/23	4/23
End Construction	Pending	10/22	TBD	--



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: L. Davis
VDOT PM: C. Crouch

Project: **Creighton Rd/Creighton Pkwy & Walnut Grove Rd - Roundabout**
VDOT Project #0636-042-928
UPC 121732

Project Scope: Convert two "T" intersections (Creighton Rd/Walnut Grove Rd and Creighton Pkwy/Walnut Grove Rd), that are offset by approx. 320 ft., into a single roundabout to improve operations and safety.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	2/9/2023	6/23/2023	Status
Preliminary Engineering	DPW	\$ 936	\$ 799	Underway
Right-of-Way / Utilities	DPW	\$ 1,787	\$ 1,787	Pending
Construction	DPW	\$ 3,700	\$ 3,700	Pending
Total		\$ 6,423	\$ 6,286	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Local		\$ 930	\$ 1,925					\$ 2,855	
CMAQ				\$ 2,741	\$ 966			\$ 3,707	
Total	\$ -	\$ 930	\$ 1,925	\$ 2,741	\$ 966	\$ -	\$ -	\$ 6,562	\$ (276)

Activities Last Quarter (Apr. – Jun.):

- Submitted Form EQ-429 (Project Early Notification Form) to VDOT
- Installed "Proposed Road Improvement" signs and issued Right-of-Entry letters to property owners
- Began SUE and Traffic Analysis study
- Received VDOT concurrence on existing traffic trends and forecasting to year 2049

Activities Next Quarter (Jul. – Sept.):

- Kick-off Meeting/Pre-scope Meeting with VDOT
- Finalize project scope with VDOT
- Complete SUE studies and Final Traffic Analysis
- Begin 10% Design and evaluate alternates

Comments:

Major Milestones	Status	Baseline	Revised	Actual
VDOT PE Authorization / Issue NTP	Complete	1/23	--	3/22/23
Conceptual Plan (10% Design)	Pending	7/23	9/23	
Citizen Information Meeting (10% Design)	Pending	10/23	--	
Preliminary Field Inspection Plan (30% Design)	Pending	11/23	--	
Utility Field Inspection (UFI)	Pending	4/24	--	
Public Hearing Plan (60% Design)	Pending	3/24	--	
Public Hearing	Pending	6/24	--	
R/W Acquisition (NTP)	Pending	10/24	--	
R/W Acquisition complete	Pending	11/25	--	
Utility Relocation NTP	Pending	10/25	--	
Utility Relocation (complete)	Pending	8/26	--	
Ad Date	Pending	6/26	--	
Begin Construction	Pending	10/26	--	
End Construction	Pending	7/27	--	



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: J. Vidunas
VDOT PM: S. Fisher

Project: **Fall Line Trail (Hanover/No. Henrico)**
VDOT Project #
UPC 121374 (Trail) & 119599 (Bridge)

Project Scope: Construct shared use trail from 0.1 Mi. S. of the Ashland Town Line to 0.2 Mi. S. of the Chickahominy River, a total length of ~4.5 miles.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	3/31/2023		Status
Preliminary Engineering	VDOT			Underway
Right-of-Way / Utilities	VDOT			Pending
Construction	VDOT			Pending
Total		\$ 12,300	\$ -	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Reg.	\$ 8,380							\$ 8,380	
Dist. Grant	\$ 1,877	\$ 1,440	\$ 1,096	\$ 577				\$ 4,990	
Total	\$ 10,257	\$ 1,440	\$ 1,096	\$ 577	\$ -	\$ -	\$ -	\$ 13,370	\$ (1,070)

Activities Last Quarter (Apr. – Jun.):

- VDOT awarded Design-Build contract
- Began preliminary design activities

Activities Next Quarter (Jul. – Sept.):

- Initiate design activities
- Begin monthly progress meetings

Comments:

Branch Highways/Timmons Group was awarded the Design-Build contract.

Major Milestones	Status	Baseline	Revised	Actual
Design-Build Bids Due	Complete	3/14/23		3/14/23
Design-Build Contract Award/NTP	Complete	5/24/23	--	5/24/23
R/W Acquisition	Pending	--	--	
Utility Relocation	Pending	--	--	
Begin Construction	Pending	--	--	
End Construction	Pending	9/18/25	--	



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: L. Davis
VDOT PM: A. Moore

Project: **Rt. 301 / 54 Roundabout**
VDOT Project # N/A
UPC N/A

Project Scope: Convert two stop-enabled intersections (located within a “Y” junction), into a single roundabout to improve operations and safety.

Six-Year Plan Priority: NA

Cost (\$1,000's):

Phase	Managed by	6/6/2023		Status
Preliminary Engineering	DPW	\$ 808	\$ -	Pending
Right-of-Way / Utilities	DPW	\$ 1,787	\$ -	Pending
Construction	DPW	\$ 3,707	\$ -	Pending
Total		\$ 6,302	\$ -	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Reg.		\$ 4,525	\$ 10					\$ 4,535	
Total	\$ -	\$ 4,525	\$ 10	\$ -				\$ 4,535	\$ 1,767

Activities Last Quarter (Apr. – Jun.):

- Reviewed draft Scope of Services and Fee Schedule
- Obtained BOS authorization to execute CVTA SPA project administration agreement.

Activities Next Quarter (Jul. – Sept.):

- Apply for a VDOT Land-Use Permit
- Execute engineering services contract and issue NTP to begin preliminary engineering activities
- Begin SUE studies and Preliminary Traffic Analysis after issuance of Right-of-Entry letters to property owners

Comments:

Major Milestones	Status	Baseline	Revised	Actual
Contract Engineering Services / Issue NTP	Pending	8/23	--	
Conceptual Plan (10% Design)	Pending	11/23	--	
Citizen Information Meeting (10% Design)	Pending	12/23	--	
Preliminary Field Inspection Plan (30% Design)	Pending	3/24	--	
Utility Field Inspection (UFI)	Pending	4/24	--	
Public Hearing Plan (60% Design) Submission	Pending	8/24	--	
Public Hearing	Pending	9/24	--	
R/W Acquisition (NTP)	Pending	8/24	--	
R/W Acquisition complete	Pending	9/25	--	
Utility Relocation NTP	Pending	10/25	--	
Utility Relocation (complete)	Pending	9/26	--	
Ad Date	Pending	9/26	--	
Begin Construction	Pending	11/26	--	
End Construction	Pending	8/27	--	



Quarterly Project Status Report
Apr. – Jun. 2023

Hanover PM: L. Davis
VDOT PM: A. Moore

Project: Greenwood Church Rd / Blanton Rd / Ashcake Rd / Ashland Rd Roundabout
VDOT Project # TBD
UPC TBD

Project Scope: Convert two stop-enabled intersections (located within a “Y” junction), into a single roundabout to improve operations and safety.

Six-Year Plan Priority: N/A

Cost (\$1,000's):

Phase	Managed by	6/6/2023		Status
Preliminary Engineering	DPW	\$ 1,253	\$ -	Pending
Right-of-Way / Utilities	DPW	\$ 876	\$ -	Pending
Construction	DPW	\$ 5,370	\$ -	Pending
Total		\$ 7,499	\$ -	

Previous/Proposed Allocations (\$1,000's):

Source	Previous	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total	BTC
CVTA-Loc.		\$ -	\$ 1,253	\$ 876	\$ 1,500	\$ 1,500	\$ 2,370	\$ 7,499	
Total	\$ -	\$ -	\$ 1,253	\$ 876				\$ 7,499	\$ -

Activities Last Quarter (Apr. – Jun.):

- N/A

Activities Next Quarter (Jul. – Sept.):

- Reviewed draft Scope of Services and Fee Schedule
- Execute engineering services contract and issue NTP to begin preliminary engineering activities
- Begin SUE studies and Preliminary Traffic Analysis after issuance of Right-of-Entry letters to property owners

Comments:

Revenue Sharing application is pending for FY 27/28

Major Milestones	Status	Baseline	Revised	Actual
Contract Engineering Services / Issue NTP	Pending	8/23	--	
Conceptual Plan (10% Design)	Pending	11/23	--	
Citizen Information Meeting (10% Design)	Pending	12/23	--	
Preliminary Field Inspection Plan (30% Design)	Pending	3/24	--	
Utility Field Inspection (UFI)	Pending	4/24	--	
Public Hearing Plan (60% Design) Submission	Pending	8/24	--	
Public Hearing	Pending	9/24	--	
R/W Acquisition (NTP)	Pending	8/24	--	
R/W Acquisition complete	Pending	9/25	--	
Utility Relocation NTP	Pending	10/25	--	
Utility Relocation (complete)	Pending	9/26	--	
Ad Date	Pending	9/26	--	
Begin Construction	Pending	11/26	--	
End Construction	Pending	8/27	--	