

Council Letter

City of Danville, Virginia



CL - 761

NEW BUSINESS F.

City Council REGULAR MEETING

Meeting Date: September 19, 2023

Subject: Consideration of Amending the Fiscal Year 2024 Budget Appropriation Ordinance for Older Americans Act Grant Funding in the Amount of \$476,635.

From: Marc Adelman, Director of Transportation Services

COUNCIL ACTION

An Ordinance Amending the Fiscal Year 2024 Budget Appropriation Ordinance by Increasing Certain Revenues to Provide for Title III-B Grant Funds and Local Share for Senior Citizen Transportation Services and Appropriating the Same.

FIRST READING

SUMMARY

The City of Danville applies annually for federal Older Americans Act funds, and state transportation funds, to serve as a contractor for the Southern Area Agency on Aging to provide transportation services for senior citizens ages sixty and over. For the period July 1, 2022 through June 30, 2023, the Danville Transit System completed 12,668 one-way trips for seniors. These trips were invoiced to the Southern Area Agency on Aging. Senior ridership increased 3% compared to the previous fiscal year but passenger activity is still significantly less than prior to the pandemic when 18,000 to 20,000 trips were completed annually.

BACKGROUND

The Transportation Services Department requests the City Council's approval to appropriate Title III-B Older Americans Act Grant funds for the federal fiscal year from October 1, 2023 through September 30, 2024 in the amount of \$49,900 and other federal funds in the amount of \$22,500. In addition, this request applies to the appropriation of \$22,445 in State Transportation funds and Program income of \$1,000 for transportation services.

The Ordinance includes an appropriation for in-kind services for the Title III-B Older Americans Act Grant in the amount of \$380,790. These charges are appropriated in the Transportation Services budget as well. The appropriation for in-kind service is necessary for administrative and reporting activities, to complete operational and supervisory duties to support the Senior Transportation program and includes in-kind revenue, and equal in-kind expenditures in the Special Grants fund.

RECOMMENDATION

It is recommended that City Council approve the attached Ordinance appropriating the Title III-B Older American Act grant funds received through the Southern Area Agency on Aging for Fiscal Year 2024.

Attachments

1. Ordinance
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