

# Council Letter

## City of Danville, Virginia



CL - 806

NEW BUSINESS E.

### City Council REGULAR MEETING

**Meeting Date:** September 19, 2023

**Subject:** Consideration of Amending the Fiscal Year 2024 Budget Appropriation Ordinance for Federal and State Aviation Capital Funding.

**From:** Marc Adelman, Director of Transportation Services

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### COUNCIL ACTION

An Ordinance Amending the Fiscal Year 2024 Budget Appropriation Ordinance to Provide for Federal and State Aviation Capital Grant Funding to Complete the Rehabilitation of the South Ramp at the Danville Regional Airport Plus Additional State Aviation Funding Related to the Replacement of the Terminal Building Roof in the Amount of \$3,753,439 and for the Local Share in the Amount of \$116,939 to be Provided by a Transfer from the General Fund Support of Special Grants Fund and Appropriating the Same.

### FIRST READING

#### SUMMARY

Additional federal and state aviation capital funding has been approved to complete the rehabilitation of the south ramp project and to subsidize overages related to the terminal building roof replacement project.

### BACKGROUND

During Fiscal Year 2023, federal and state aviation funding was received to finance the partial rehabilitation of the south ramp. The first phase of the project involved reconstructing sections of the taxiway connections that provide access to the south ramp, demolishing the concrete that was originally used to construct the south ramp and paving the taxiway connections. This phase of the project was completed during the spring of 2023 and additional federal and state funding was approved to complete the project that involves paving the south ramp.

State aviation funding was also approved during Fiscal Year 2023 to replace the terminal building roof, which was constructed in 1961 and involved a flat roof design. Due to the age and condition of the roof, materials that were used during the original construction required replacement, which significantly increased the cost to replace the roof. Therefore, a state grant application was submitted and approved to cover the related overage.

### RECOMMENDATION

It is recommended that City Council approve the attached Budget Appropriation Ordinance appropriating federal and state aviation grant funds to complete the rehabilitation of the south ramp, and provide supplemental aid for the terminal building roof rehabilitation project at the Danville Regional Airport.

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## **Attachments**

1. Ordinance
  2. Exhibit - South Ramp Rehabilitation Project
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