



FLOOR PLAN OVERALL
NOT TO SCALE

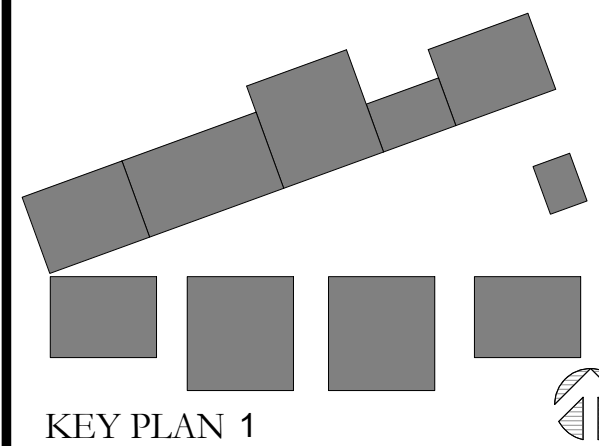
EXISTING FACILITY SIZE
14,000 SQ. FT. 41 CAT HOLDING CAGES 68 DOG DOUBLE RUNS 12 TEMPORARY DOG HOLDING CAGES
PROPOSED FACILITY
24,450 SQ. FT.
30 CAT CONDOS 24 CATS HOUSED IN CATIOS 20 CAT HOLDING/CLINIC CAGES
74 CATS (TOTAL)
100 DOG DOUBLE RUNS 10 DOG HOLDING CAGES
110 DOGS (TOTAL)

PROGRAM BUDGET COST	
A/E DESIGN/PERMIT/POST DESIGN	\$986,737.35
SITE CONSTRUCTION COST	\$715,425.00
BUILDING CONSTRUCTION COST	\$8,891,737.67
12% CONTINGENCY	\$1,152,859.52
PERMITS	\$67,250.14
IMPACT FEES, UTILITIES & CONNECTION FEES	\$134,500.28
CONSTRUCTION MANAGEMENT CA/CEIT/TESTING	\$624,000.00
TOTAL PROGRAM BUDGET ***	\$12,572,509.96

*** DOES NOT INCLUDE ALTERNATES, FF&E, COMPUTERS, PHONES



CITRUS
COUNTY
ANIMAL
SERVICES



SEAL

Revisions

No.	Date	Description

Project No.:	21703
Designed By:	MLM
Drawn By:	JM
Checked By:	MLM
Issue Date:	03/30/23
Drawing Scale:	1/16" = 1'-0"
Drawing Title:	

Schematic Floor Plan
Option 9

BOARD MEETING

Drawing No.:

X100.9