

AGENDA MEMORANDUM

FROM:	Jeff Kinnard D.C.
SUBJECT:	Discussion and vote on the Behavioral Health Facility
AGENDA DATE:	June 20, 2023

BRIEF OVERVIEW:

At our meeting on June 6, 2023 we discussed the Behavioral Health Facility and discussed changing course to allow Lifestream to construct the facility on its property rather than constructing the facility as a County project.

STRATEGIC PLANNING ELEMENT:

BUDGET IMPACT/FUNDING SOURCE:

Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	lf Approved	Available Balance
Available Balance	3120- 56200	\$2,000,000	\$0	\$0	\$2,000,000	\$0

Previously the Board had discussed reallocating \$2 Million budgeted from DUKE for a renovation project that was not needed.

RECOMMENDED ACTION:

Motion and vote to direct staff to draft an agreement with Lifestream to transfer 2 million dollars to Lifestream for its use in the construction of a Behavioral Health Facility to serve the citizens of Citrus County.

ATTACHMENTS:

None