

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	November 15, 2021
Action Required:	Appropriation of Funding
Presenter:	Krisy Hammill, Senior Budget and Management Analyst
Staff Contacts:	Mike Goddard, Senior Project Manager Department of Public Works - Facilities Development Division
Title:	Appropriation of additional \$250,000 contribution from Charlottesville City Schools to the School Small Cap Funded Program (SC-003) for School Security Projects

Background:

The City of Charlottesville has received an additional contribution from Charlottesville City Schools to the Schools Small Cap Funded Program in the amount of \$250,000 to support School Security Projects.

Discussion:

Once appropriated, the funds will be expensed from the Schools Small Cap Program in Fund 426. Charlottesville City Schools may be reimbursed from the state grant program for related equipment but projects must be initiated in the summer and grant awards are not known until late fall. If grant funds are awarded, the additional \$250,000 contribution from Charlottesville City Schools to the Schools Small Cap Program satisfy the local match requirements and subsequent system maintenance/replacement.

Alignment with City Council's Vision and Strategic Plan:

This request supports City Council's "A Center for Lifelong Learning" vision. It contributes to Goal 2 of the Strategic Plan, to be a safe, equitable, thriving and beautiful community, and objective 2.1, to reduce adverse impact from sudden injury and illness and the effects of chronic disease.

Community Engagement:

N/A

Budgetary Impact:

This has no impact on the General Fund.

Recommendation:

Staff recommends approval and appropriation of the additional funds.

Alternatives:

If funds are not appropriated, the related School Security projects may not move forward in a timely manner which would hinder the Schools' eligibility to receive the potential reimbursement from the state.

Attachments:

Resolution

RESOLUTION
APPROPRIATING \$250,000 CONTRIBUTION FROM CHARLOTTESVILLE CITY
SCHOOLS TO THE SCHOOL SMALL CAP FUNDED PROGRAM FOR SCHOOL
SECURITY PROJECTS

WHEREAS, the City of Charlottesville has received \$250,000 from Charlottesville City Schools to support school security projects;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville that the amount of \$250,000 is hereby appropriated for Project expenditures, as follows:

Revenues - \$250,000

Fund: 426

WBS Element: SC-003

G/L Account: 498900

Expenditures - \$250,000

Fund: 426

WBS Element: SC-003

G/L Account: 599999