



14. Discussion on SRP-CAP Interconnection Facility Proposed Phase 1 Cost Share Agreement

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SRP-CAP Interconnection Facility

- Proposed new infrastructure to allow physical delivery of water from the SRP system into the CAP aqueduct



General illustration of concept

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Phase 1 Cost-Share Agreement

- Board-approved MOU with SRP and other participants contemplated separately approved cost-share agreements
- Phase 1 agreement addresses an update and refinement of previous technical work performed by HDR, Inc.
- Participants are not bound to future phases (e.g., environmental review and construction)
- Agreement includes provisions for transfer of interest and leasing of constructed capacity

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Phase 1 Cost-Share Agreement

- Total Phase 1 cost is estimated to be \$750,000
- Cost allocation is based on initial capacity request
- Seasonal water quality and operational considerations reduce annual delivery capacity by ~50%

**Estimated Cost Allocation (for Technical Review Phase)
Based on Initial Capacity Requests**

Participant	AF/yr	CFS	% Share	\$ Share
Apache Junction	9,050	25	6.1%	\$45,797
Carefree	1,086	3	0.7%	\$5,496
Chandler	7,240	20	4.9%	\$36,637
Gilbert	6,154	17	4.2%	\$31,142
Glendale	7,000	19	4.7%	\$35,425
Mesa	12,669	35	8.5%	\$64,116
Peoria	11,250	31	7.6%	\$56,932
Phoenix	18,099	50	12.2%	\$91,594
Queen Creek	1,086	3	0.7%	\$5,496
Scottsdale	2,172	6	1.5%	\$10,991
CAP	36,198	100	24.4%	\$183,187
SRP	36,198	100	24.4%	\$183,187
Total	148,202	409	100.0%	\$750,000
Per CFS				\$1,832

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