

Agenda Item VII.B.



Meeting Date: August 1, 2023

Department: Amherst County Schools

Topic: **Appropriation of Revenue - Amherst County Public Schools**

Board Action: The Board is being asked to appropriate additional revenue into the FY2022-2023 School Operational Budget.

Attachment:

1. Supplemental Appropriation 07132023

Summary: The Amherst County Public Schools was notified of additional funding from the following sources:

Emergency Connectivity Funding - \$ 467,222.00

E-Rate - \$ 256,761.39

AEP Electric Bus Grant - \$ 238,507.00

These funds total \$ 962,490.39

Recommended Motion: I move that the Board appropriate \$962,490.39 of additional funds to the FY2022-2023 School Operational Budget.

Comprehensive Plan Impact: This topic is not addressed in the Comprehensive Plan.

Fiscal Impact Summary: An additional \$ 962,490.39 will be added to the FY2022-2023 School Operational Budget. The additional funds have no effect on the county's O&M budget.